

**State of Alabama General Fund
Fiscal Year 2006 - 2007 Appropriations**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	11,892,857	1,745,654	13,638,511
Law Institute	520,624	0	520,624
Legislative Council	759,318	0	759,318
Legislative Fiscal Office	1,794,411	0	1,794,411
Legislative Reference Service	2,576,499	150,000	2,726,499
Legislature	22,717,839	0	22,717,839
Clerk of House	1,273,229	0	1,273,229
Speaker of House	669,331	0	669,331
Office of the President Pro Tempore	1,942,560	0	1,942,560
Total Legislative	44,146,668	1,895,654	46,042,322

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,479,456	0	3,479,456
Court of Criminal Appeals	4,036,603	0	4,036,603
Judicial Inquiry Commission	355,989	0	355,989
Judicial Retirement Fund	1,704,000	0	1,704,000
Supreme Court	8,249,892	0	8,249,892
Supreme Court Library	1,380,835	0	1,380,835
Unified Judicial System	142,415,262	23,216,748	165,632,010
Total Judicial	161,622,037	23,216,748	184,838,785

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,148,571	1,148,571
Adjustment, Board of	732,024	0	732,024
Ag & Cons Development Committee	300,000	418,795	718,795
Agricultural Center Board	618,233	500,793	1,119,026
Agriculture Museum Board	100,000	0	100,000
Agriculture & Industries, Dept	12,894,230	21,305,000	34,199,230
Alabama Trust Fund	17,478	0	17,478
Alcoholic Beverage Control Bd	0	64,049,132	64,049,132
Architects, Board for Reg of	0	395,000	395,000
Archives and History	1,777,371	351,000	2,128,371
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Regulatory Comm	0	33,750	33,750
Athletic Trainers, Board of Reg	0	48,000	48,000
Attorney General, Office of	10,995,971	6,139,233	17,135,204
Auctioneers, Al State Board of	0	165,000	165,000
Auditor, State	734,350	0	734,350
Banking Department	0	12,104,000	12,104,000
Bar Association, Alabama State	0	5,141,324	5,141,324
Bear Creek Development Authority	35,200	0	35,200
Briarfield Ironworks	100,000	0	100,000
Building Commission, State	262,619	839,826	1,102,445
Cahawba Advisory Committee	150,000	0	150,000
Child Abuse & Neglect Board	1,000,000	2,867,807	3,867,807
Children's Affairs	454,392	175,000	629,392

Children's Services Facilitator	0	580,944	580,944
Chiropractic Examiners Board	0	298,550	298,550
Choccolocco Creek Watershed	18,397	0	18,397
Choctawhatchee-Pea River Cons	267,396	39,687	307,083
Citizenship Trust	50,000	0	50,000
Conservation, Department of	0	110,580,807	110,580,807
Contractors, Board for General	0	1,682,000	1,682,000
Corrections, Department of	319,182,715	54,351,016	373,533,731
Cosmetology, Alabama Board of	0	2,390,273	2,390,273
Counseling, Alabama Board of	0	372,100	372,100
Credit Union Administration	0	1,492,500	1,492,500
Crime Victims Comp Commission	100,000	2,417,600	2,517,600
Criminal Justice Info Center	2,163,453	5,874,770	8,038,223
Debt Service	0	87,163,319	87,163,319
Development Office, Alabama	3,739,332	350,000	4,089,332
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	34,168,114	0	34,168,114
Drycleaning Environmental Advisory Board	0	405,500	405,500
Economic & Comm Affairs (ADECA)	15,440,931	204,102,727	219,543,658
Electrical Contractors Board	0	427,500	427,500
Electronic Security Licensure Board	0	273,650	273,650
Emergency Management Agency	1,915,922	132,748,294	134,664,216
Engineers & Land Surveyors Bd	0	1,400,417	1,400,417
Environmental Management	5,722,441	88,952,165	94,674,606
Ethics Commission	1,335,128	0	1,335,128
Farmers' Market Authority	927,653	2,175,000	3,102,653
Finance, Department of	11,922,450	116,159,330	128,081,780
Flexible Employees Benefit Bd	0	920,347	920,347
Forensic Sciences, Dept of	13,156,614	8,709,571	21,866,185
Foresters, Board for Reg of	0	180,000	180,000
Forestry Commission	12,993,769	16,302,700	29,296,469
Forever Wild Trust Fund	0	18,808,657	18,808,657
Forever Wild Trust Stewardship Bd	0	300,000	300,000
Funeral Services, Board of	0	255,270	255,270
Geological Survey	2,517,709	1,553,247	4,070,956
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	750,000	0	750,000
Governor's Mansion	325,439	0	325,439
Governor's Office	2,346,364	0	2,346,364
Governor's Office on Disability	162,454	0	162,454
Governor's Office on Faith Based	83,721	2,565,655	2,649,376
Health, Department of Public	69,548,442	502,915,876	572,464,318
Health Planning Agency, State	271,928	833,324	1,105,252
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	989,450	989,450
Historic Blakely	150,000	0	150,000
Historic Chattahoochee Commission	225,000	0	225,000
Historic Ironworks (Tannehill)	100,000	0	100,000
Historical Commission, Alabama	3,732,532	3,242,771	6,975,303
Home Builders Licensure Board	0	2,311,987	2,311,987
Home Medical Equip Svcs Provider Bd.	0	250,000	250,000
Homeland Security, Office of	450,000	49,160,000	49,610,000
Human Resources, Dept of	100,740,044	1,259,678,667	1,360,418,711

Indian Affairs Commission	158,487	49,096	207,583
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	1,118,218	90,125,614	91,243,832
Insurance Board, Employees'	0	5,729,051	5,729,051
Insurance, Department of	0	17,626,346	17,626,346
Interior Designers Board	0	50,000	50,000
Interpreters and Translators	0	29,500	29,500
Labor, Department of	338,268	1,095,300	1,433,568
Landscape Architects Board	0	64,613	64,613
Lieutenant Governor	678,253	0	678,253
LP Gas Board	0	1,406,648	1,406,648
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,608,000	3,608,000
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	398,072,869	3,998,981,874	4,397,054,743
Men's Hall of Fame	19,500	0	19,500
Mental Health, Department of	131,495,264	539,403,605	670,898,869
Military Department	4,228,502	63,016,481	67,244,983
Motor Sports Hall of Fame	100,000	0	100,000
Music Hall of Fame	100,000	0	100,000
Nursing, Board of	0	4,705,056	4,705,056
Nursing Home Administrators, Bd	0	110,000	110,000
Occupational Therapy, Board of	0	130,000	130,000
Oil and Gas Board	3,000,438	708,083	3,708,521
Onsite Wastewater Board	0	400,000	400,000
Pardons and Paroles, Board of	31,588,832	9,945,000	41,533,832
Peace Officers Annuity/Benefit	250,000	547,507	797,507
Penny Trust Fund	300,000	0	300,000
Personnel Department, State	0	8,174,019	8,174,019
Physical Therapy, Board of	0	358,457	358,457
Plumbers and Gas Fitters Board	0	1,938,358	1,938,358
Polygraph Examiners Board	0	35,000	35,000
Prosecution Services, Office of	783,480	3,400,079	4,183,559
Prosthetists and Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	207,555	207,555
Public Safety, Department of	60,034,725	96,275,472	156,310,197
Public Service Commission	0	18,388,805	18,388,805
Real Estate Appraisers Board	0	828,249	828,249
Real Estate Commission, Alabama	0	4,023,707	4,023,707
Rehabilitation Svcs, Dept of	34,522	0	34,522
Respiratory Therapy Board	0	122,000	122,000
Revenue Department	363,690	110,185,965	110,549,655
St. Stephens Historical	150,000	0	150,000
Secretary of State	1,631,273	44,696,209	46,327,482
Securities Commission	0	6,638,737	6,638,737
Senior Services, Department of	16,515,266	73,146,372	89,661,638
Social Work Examiners Board	0	261,896	261,896
Soil & Water Conservation Comm	2,693,165	3,512,465	6,205,630
Speech Pathology Examiners Bd	0	278,963	278,963
Sports Hall of Fame, Alabama	125,000	0	125,000
Surface Mining Commission, Al	551,018	3,299,312	3,850,330
Tennessee-Tombigbee Waterway	125,000	0	125,000

Tourism and Travel, Bureau of	1,105,000	10,441,580	11,546,580
Transportation Department	0	1,290,064,187	1,290,064,187
Treasurer, State	2,538,132	2,871,299	5,409,431
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	34,134	0	34,134
Veterans Affairs, Dept of	2,870,366	29,391,050	32,261,416
Veterinary Medical Examiners	0	445,000	445,000
Women's Commission, Alabama	50,000	0	50,000
Women's Hall of Fame	19,500	0	19,500
Youth Services, Department of	17,204,464	0	17,204,464
Total Executive	1,312,957,182	9,246,833,312	10,559,790,494

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Cap Improvement	0	11,000,000	11,000,000
Court-Assessed Costs-Finance	3,970,000	0	3,970,000
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	355,455	0	355,455
Elections Expenses	6,500,000	0	6,500,000
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	10,000,000	0	10,000,000
Fair Trial Tax Transfer	39,000,000	0	39,000,000
Feeding of Prisoners	7,412,000	0	7,412,000
Finance-CMIA	500,000	0	500,000
Finance-FEMA	27,775,000	0	27,775,000
Governor's Conference, National	192,469	0	192,469
Governor's Proclamation Expense	1,000,000	0	1,000,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	40,000	0	40,000
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Municipal Gov't Cap Improvement	0	11,000,000	11,000,000
Printing Code & Supplement-LRS	146,802	0	146,802
Printing Code & Supp-Sec of St	117,071	0	117,071
Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	200,000	0	200,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	747,856	0	747,856
Total Other Appropriations	102,043,956	22,000,000	124,043,956

Total General Fund & Other Funds	1,620,769,843	9,293,945,714	10,914,715,557
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Other Transfers/Dept Receipts:			
5% Employee Pay Raise	26,600,000	0	
Finance-Dept Receipts	214,000	0	214,000
Governor Revenue Sharing Interest	264,537	0	264,537
Senior Services - Medicaid Waiver	2,500,000	0	2,500,000

Total Transfers/Dept Receipts	29,578,537	0	2,978,537
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Total General Fund/Other/Transfers	1,650,348,380	9,293,945,714	10,917,694,094
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	965,600	0	965,600
Coalition/Domestic Violence	503,583	0	503,583
Total Non-State Agencies	1,469,183	0	1,469,183

Total Appropriations	1,651,817,563	9,293,945,714	10,919,163,277
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Attorney General, Office of	1,140,000	0	1,140,000
Children's Affairs, Department of	500,000	0	500,000
Corrections, Department of	10,000,000	0	10,000,000
Economic & Comm Affairs (ADECA)	1,000,000	0	1,000,000
Health Department	23,900,000	0	23,900,000
Human Resources	500,000	0	500,000
DHR-Foster Care \$ to be Determined	Unknown	0	Unknown
Industrial Relations, Dept of	2,500,000	0	2,500,000
Medicaid Agency	10,000,000	0	10,000,000
Mental Health	6,500,000	0	6,500,000
Military Department	1,200,000	0	1,200,000
Pardons and Paroles, Board of	1,500,000	0	1,500,000
Public Employees' Defined Contr Plan	1,000,000	0	1,000,000
Secretary of State	1,000,000	0	1,000,000
Senior Services, Department of	500,000	0	500,000
State Port Authority	3,500,000	0	3,500,000
Forest Fire Fund, Emergency	180,000	0	180,000
Total Conditionals	64,920,000	0	64,920,000

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From PSC	3,823,000	0	3,823,000
From Securities Commission	1,500,000	0	1,500,000
Total Transfers to General Fund	5,323,000	0	5,323,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at carolyn.middleton@budget.alabama.gov or 334/242-7240.